

Task/Contract Name	Estimated FY22 Cost	PRRIP Budget Line Item	Approved FY22 PRRIP Budget Amount	FY22 PRRIP Budget Available (approved budget less previous commitments)	Contract Entity	Previous GC, FC, or Advisory Committee Action	Requested GC Action	September 2022 GC Document Reference
First Quarter 2022								
PRRIP Prescribed Fire	\$ 90,070.00	LP-2	\$ 336,000.00	\$ 336,000.00	Scholl Fire	FC approved RFP in January 2022; contractor selected	n/a	n/a
PRRIP Remote Sensing Data Collection	\$ 310,000.00	PS-1	\$ 747,000.00	\$ 747,000.00	Quantum Spatial	Approved Contract Amendment	n/a	n/a
PRRIP Grassland Monitoring	\$ 65,000.00	G-5	\$ 74,000.00	\$ 74,000.00	TBD	Approved RFP	n/a	n/a
Recapture Well Network	\$ -	WPRT-4	\$ 80,000.00	\$ 80,000.00	TBNRD	Approved Contract Amendment	n/a	n/a
First Quarter FY22 Subtotals	\$ 465,070.00		\$ 1,237,000.00	\$ 1,237,000.00				
Second Quarter 2022								
PRRIP ISAC Member Agreements	\$ 232,800.00	ISAC-1	\$ 261,000.00	\$ 261,000.00	Various	GC approved ISAC Agreements in June 2022	n/a	n/a
Second Quarter FY22 Subtotals	\$ 232,800.00		\$ 261,000.00	\$ 261,000.00				
Third Quarter 2022								
PRRIP Sediment Augmentation	\$ 259,000.00	PD-22	\$ 259,000.00	\$ 259,000.00	Myers Construction	FC approved bid package in July 2022; GC approved budget line item increase to \$259,000 in August 2022; contract awarded in August 2022	n/a	n/a
Third Quarter FY22 Subtotals	\$ 259,000.00		\$ 259,000.00	\$ 259,000.00				
Fourth Quarter 2022								
NPPD & CPNRD Water Exchange Agreements	\$ 1,648,000.00	WPST-1	\$ 1,648,000.00	\$ 1,648,000.00	NPPD CPNRD	GC approved FY22 budget and work plan in December 2021	Approve Agreements (2)	13 - NPPD Agreement 14 - CPNRD Agreement
Fourth Quarter FY22 Subtotals	\$ 1,648,000.00		\$ 1,648,000.00	\$ 1,648,000.00				
FY2022 TOTALS	\$ 2,604,870.00		\$ 3,405,000.00	\$ 3,405,000.00				
First Quarter 2023								
	\$ -		\$ -	\$ -				
First Quarter FY23 Subtotals	\$ -		\$ -	\$ -				